



Global Climate Change Alliance  
Support Facility



# **Module 8**

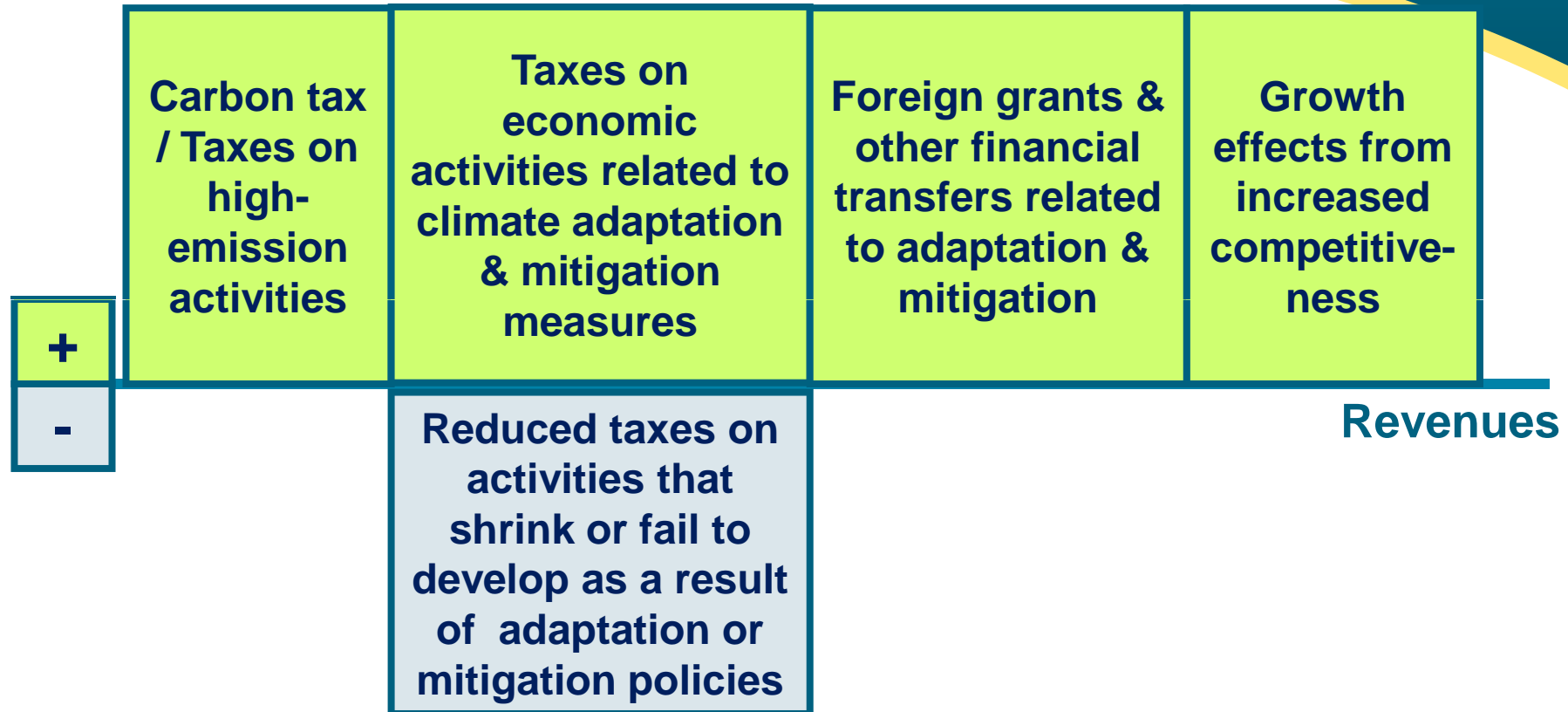
## **Mainstreaming climate change in the budgetary process**

Training workshops on  
mainstreaming climate change

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# Implications of climate-related policies and measures for public revenue and expenditure

# Implications of climate change integration on the revenue side



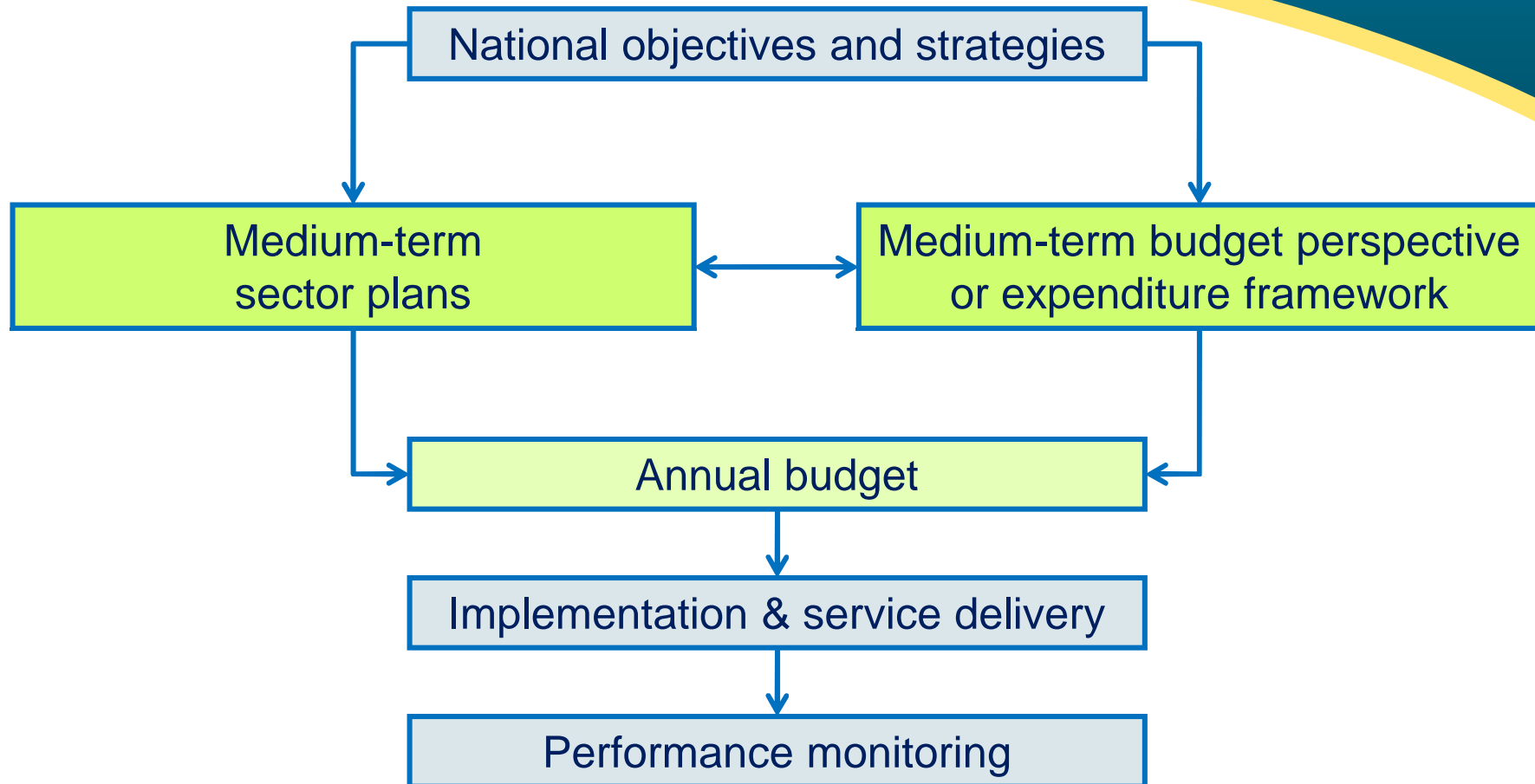
# Implications of climate change integration on the expenditure side



+	Subsidies for adaptation & mitigation-related activities	Current expenditures in relation to adaptation & mitigation activities & specific infrastructure maintenance	Public investment (capital expenditure) in adaptation and/or mitigation-related infrastructure
-	Reduced subsidies for fuel consumption and other high-emission activities	Reduced spending on health care, infrastructure replacement etc. as a result of successful adaptation measures	Expenditures

## Linking the budget to policy objectives and expected results

# Linking spending to policy and results, with a medium-term outlook



# The medium-term expenditure framework (MTEF)



- A forward-looking budgetary planning tool covering a 3 to 5-year period
  - systematically links strategic objectives (national/sectoral) and related outputs/outcomes with actions required to achieve them, corresponding expenditures and resources
  - supports the prioritisation of expenditures and the predictability of resources
  - facilitates performance monitoring
- Can be established at the national level (inter-sectoral allocations) as well as the sectoral level (intra-sectoral allocations)